

JUDETUL:

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA  
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE  
ANUL 2023 SI ESTIMARI PENTRU ANII 2024 - 2026**

- mii lei -

| Denumirea indicatorilor   | Cod indicator | BUGET 2023       |                                |                        |                |                |                | ESTIMARI       |                |                |
|---|---------------|------------------|--------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   |               | PREVEDERI ANUALE |                                | PREVEDERI TRIMESTRIALE |                |                |                | 2024           | 2025           | 2026           |
|   |               | TOTAL            | din care pentru plati restante | Trim. I                | Trim. II       | Trim. III      | Trim. IV       |                |                |                |
| A   | B             | 1                | 2                              | 3                      | 4              | 5              | 6              | 7              | 8              | 9              |
| <b>TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)</b>                          | <b>00.01</b>  | <b>23042.35</b>  | <b>0.00</b>                    | <b>4240.00</b>         | <b>6400.00</b> | <b>7398.12</b> | <b>5004.23</b> | <b>6827.23</b> | <b>6878.23</b> | <b>7001.23</b> |
| <b>VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)</b>  | <b>49.90</b>  | <b>3517.60</b>   | <b>0.00</b>                    | <b>1071.00</b>         | <b>995.00</b>  | <b>764.60</b>  | <b>687.00</b>  | <b>3485.00</b> | <b>3608.00</b> | <b>3792.00</b> |
| I. VENITURI CURENTE (rd.00.03 + 00.12)  | 00.02         | 6978.83          | 0.00                           | 1979.00                | 1900.00        | 1595.60        | 1504.23        | 6759.23        | 6810.23        | 6933.23        |
| A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)  | 00.03         | 6678.83          | 0.00                           | 1864.00                | 1855.00        | 1530.60        | 1429.23        | 6459.23        | 6510.23        | 6633.23        |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)                  | 00.04         | 2593.50          | 0.00                           | 593.50                 | 883.00         | 583.00         | 534.00         | 2515.50        | 2608.50        | 2747.50        |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02) | 00.06         | 2593.50          | 0.00                           | 593.50                 | 883.00         | 583.00         | 534.00         | 2515.50        | 2608.50        | 2747.50        |
| Impozit pe venit (rd.03.02.17 + 03.02.18)   | 03.02         | 3.50             | 0.00                           | 1.50                   | 1.00           | 1.00           | 0.00           | 4.50           | 4.50           | 4.50           |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal         | 03.02.18      | 3.50             | 0.00                           | 1.50                   | 1.00           | 1.00           | 0.00           | 4.50           | 4.50           | 4.50           |
| Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04 + 04.02.05)                 | 04.02         | 2590.00          | 0.00                           | 592.00                 | 882.00         | 582.00         | 534.00         | 2511.00        | 2604.00        | 2743.00        |
| Cote defalcate din impozitul pe venit   | 04.02.01      | 1292.00          | 0.00                           | 323.00                 | 323.00         | 323.00         | 323.00         | 1395.00        | 1462.00        | 1533.00        |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale     | 04.02.04      | 998.00           | 0.00                           | 269.00                 | 259.00         | 259.00         | 211.00         | 1116.00        | 1142.00        | 1210.00        |
| Sume repartizate din Fondul la dispozitia Consiliului Judetean                                    | 04.02.05      | 300.00           | 0.00                           | 0.00                   | 300.00         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)  | 00.09         | 347.50           | 0.00                           | 201.40                 | 41.00          | 65.10          | 40.00          | 390.50         | 415.50         | 450.50         |
| Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)                    | 07.02         | 347.50           | 0.00                           | 201.40                 | 41.00          | 65.10          | 40.00          | 390.50         | 415.50         | 450.50         |
| Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)   | 07.02.01      | 127.00           | 0.00                           | 75.00                  | 12.00          | 32.00          | 8.00           | 113.00         | 113.00         | 113.00         |

ORDONATOR PRINCIPAL  
GIRBEA AHMEI

| A  | B           | 1       | 2    | 3       | 4      | 5      | 6      | 7       | 8       | 9       |
|--|-------------|---------|------|---------|--------|--------|--------|---------|---------|---------|
| Impozit pe cladiri de la persoane fizice   | 07.02.01.01 | 54.00   | 0.00 | 35.00   | 7.00   | 7.00   | 5.00   | 60.00   | 62.00   | 64.00   |
| Impozit si taxa pe cladiri de la persoane juridice   | 07.02.01.02 | 73.00   | 0.00 | 40.00   | 5.00   | 25.00  | 3.00   | 75.00   | 77.00   | 79.00   |
| Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)   | 07.02.02    | 200.50  | 0.00 | 120.40  | 25.00  | 30.10  | 25.00  | 235.50  | 256.50  | 287.50  |
| Impozit pe teren de la persoane fizice   | 07.02.02.01 | 70.00   | 0.00 | 45.00   | 10.00  | 10.00  | 5.00   | 85.00   | 86.00   | 87.00   |
| Impozit si taxa pe teren de la persoane juridice   | 07.02.02.02 | 0.50    | 0.00 | 0.40    | 0.00   | 0.10   | 0.00   | 0.50    | 0.50    | 0.50    |
| Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol   | 07.02.02.03 | 130.00  | 0.00 | 75.00   | 15.00  | 20.00  | 20.00  | 150.00  | 170.00  | 200.00  |
| Taxe judiciare de timbru si alte taxe de timbru  | 07.02.03    | 20.00   | 0.00 | 6.00    | 4.00   | 3.00   | 7.00   | 20.00   | 20.00   | 20.00   |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)  | 00.10       | 3737.83 | 0.00 | 1069.10 | 931.00 | 882.50 | 855.23 | 3553.23 | 3486.23 | 3435.23 |
| Sume defalcate din TVA (rd.11.02.01 la 11.02.09)   | 11.02       | 3461.23 | 0.00 | 908.00  | 905.00 | 831.00 | 817.23 | 3274.23 | 3202.23 | 3141.23 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02    | 2735.23 | 0.00 | 713.00  | 713.00 | 656.00 | 653.23 | 2758.23 | 2770.23 | 2782.23 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06    | 726.00  | 0.00 | 195.00  | 192.00 | 175.00 | 164.00 | 516.00  | 432.00  | 359.00  |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)   | 16.02       | 276.60  | 0.00 | 161.10  | 26.00  | 51.50  | 38.00  | 279.00  | 284.00  | 294.00  |
| Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)  | 16.02.02    | 267.60  | 0.00 | 157.60  | 25.00  | 50.00  | 35.00  | 270.00  | 275.00  | 285.00  |
| Impozitul pe mijloacele de transport de la persoane fizice   | 16.02.02.01 | 202.60  | 0.00 | 122.60  | 20.00  | 35.00  | 25.00  | 205.00  | 210.00  | 215.00  |
| Impozitul pe mijloacele de transport de la persoane juridice   | 16.02.02.02 | 65.00   | 0.00 | 35.00   | 5.00   | 15.00  | 10.00  | 65.00   | 65.00   | 70.00   |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare  | 16.02.03    | 8.00    | 0.00 | 3.00    | 1.00   | 1.00   | 3.00   | 8.00    | 8.00    | 8.00    |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati   | 16.02.50    | 1.00    | 0.00 | 0.50    | 0.00   | 0.50   | 0.00   | 1.00    | 1.00    | 1.00    |
| C. VENITURI NEFISCALE (rd.00.13 + 00.14)   | 00.12       | 300.00  | 0.00 | 115.00  | 45.00  | 65.00  | 75.00  | 300.00  | 300.00  | 300.00  |
| C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)  | 00.13       | 125.00  | 0.00 | 50.00   | 15.00  | 15.00  | 45.00  | 125.00  | 125.00  | 125.00  |
| Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)  | 30.02       | 125.00  | 0.00 | 50.00   | 15.00  | 15.00  | 45.00  | 125.00  | 125.00  | 125.00  |
| Venituri din concesiuni si inchirieri (rd.30.02.05.01 + 30.02.05.30)   | 30.02.05    | 125.00  | 0.00 | 50.00   | 15.00  | 15.00  | 45.00  | 125.00  | 125.00  | 125.00  |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice   | 30.02.05.30 | 125.00  | 0.00 | 50.00   | 15.00  | 15.00  | 45.00  | 125.00  | 125.00  | 125.00  |
| C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)   | 00.14       | 175.00  | 0.00 | 65.00   | 30.00  | 50.00  | 30.00  | 175.00  | 175.00  | 175.00  |
| Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)   | 33.02       | 30.00   | 0.00 | 10.00   | 5.00   | 5.00   | 10.00  | 30.00   | 30.00   | 30.00   |
| Alte venituri din prestari de servicii si alte activitati  | 33.02.50    | 30.00   | 0.00 | 10.00   | 5.00   | 5.00   | 10.00  | 30.00   | 30.00   | 30.00   |
| Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)   | 35.02       | 145.00  | 0.00 | 55.00   | 25.00  | 45.00  | 20.00  | 145.00  | 145.00  | 145.00  |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale   | 35.02.01    | 145.00  | 0.00 | 55.00   | 25.00  | 45.00  | 20.00  | 145.00  | 145.00  | 145.00  |

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GIRBEA AHMED C

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|---|-------------|----------|------|---------|---------|---------|---------|---------|---------|---------|
| (rd.35.02.01.02)  |             |          |      |         |         |         |         |         |         |         |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate   | 35.02.01.02 | 145.00   | 0.00 | 55.00   | 25.00   | 45.00   | 20.00   | 145.00  | 145.00  | 145.00  |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)   | 37.02.03    | -767.00  | 0.00 | -467.00 | -300.00 | 0.00    | 0.00    | -400.00 | -350.00 | -350.00 |
| Varsaminte din sectiunea de functionare   | 37.02.04    | 767.00   | 0.00 | 467.00  | 300.00  | 0.00    | 0.00    | 400.00  | 350.00  | 350.00  |
| IV. SUBVENTII (rd.00.18)  | 00.17       | 15172.52 | 0.00 | 1370.00 | 4500.00 | 5802.52 | 3500.00 | 68.00   | 68.00   | 68.00   |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)   | 00.18       | 15172.52 | 0.00 | 1370.00 | 4500.00 | 5802.52 | 3500.00 | 68.00   | 68.00   | 68.00   |
| Subventii de la bugetul de stat (rd.42.02.01 la 42.02.89)   | 42.02       | 15055.52 | 0.00 | 1253.00 | 4500.00 | 5802.52 | 3500.00 | 68.00   | 68.00   | 68.00   |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri  | 42.02.34    | 68.00    | 0.00 | 68.00   | 0.00    | 0.00    | 0.00    | 68.00   | 68.00   | 68.00   |
| Finantarea Programului National de Dezvoltare Locala  | 42.02.65    | 13000.00 | 0.00 | 1100.00 | 4500.00 | 3900.00 | 3500.00 | 0.00    | 0.00    | 0.00    |
| Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020 | 42.02.69    | 85.00    | 0.00 | 85.00   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Alocari de sume din PNRR aferente asistentei financiare nerambursabile (rd.42.02.88.01 + 42.02.88.02 + 42.02.88.03)   | 42.02.88    | 1902.52  | 0.00 | 0.00    | 0.00    | 1902.52 | 0.00    | 0.00    | 0.00    | 0.00    |
| Fonduri europene nerambursabile   | 42.02.88.01 | 1598.75  | 0.00 | 0.00    | 0.00    | 1598.75 | 0.00    | 0.00    | 0.00    | 0.00    |
| Sume aferente TVA   | 42.02.88.03 | 303.77   | 0.00 | 0.00    | 0.00    | 303.77  | 0.00    | 0.00    | 0.00    | 0.00    |
| Subventii de la alte administratii (rd.43.02.01 la 43.02.44)  | 43.02       | 117.00   | 0.00 | 117.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020   | 43.02.31    | 117.00   | 0.00 | 117.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (rd.48.02.01 + 48.02.02 + 48.02.03 + 48.02.04 + 48.02.05 + 48.02.11 + 48.02.12)    | 48.02       | 891.00   | 0.00 | 891.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Fondul European de Dezvoltare Regionala (FEDR) (rd.48.02.01.01 la 48.02.01.03)  | 48.02.01    | 540.00   | 0.00 | 540.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Sume primite in contul platilor efectuate in anul curent  | 48.02.01.01 | 275.00   | 0.00 | 275.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Sume primite in contul platilor efectuate in anii anteriori   | 48.02.01.02 | 125.00   | 0.00 | 125.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Prefinantare  | 48.02.01.03 | 140.00   | 0.00 | 140.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Fondul European Agricol de Dezvoltare Rurala (FEADR) (rd.48.02.04.01 la 48.02.04.03)  | 48.02.04    | 351.00   | 0.00 | 351.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Sume primite in contul platilor efectuate in anul curent  | 48.02.04.01 | 225.00   | 0.00 | 225.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Sume primite in contul platilor efectuate in anii anteriori   | 48.02.04.02 | 126.00   | 0.00 | 126.00  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |

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|---|-------------|----------|------|---------|---------|---------|---------|---------|---------|---------|
| TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)   | 49.02       | 24822.92 | 0.00 | 4663.00 | 7144.40 | 8011.29 | 5004.23 | 6827.23 | 6878.23 | 7001.23 |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)   | 50.02       | 4039.02  | 0.00 | 566.30  | 595.70  | 2457.52 | 419.50  | 2080.00 | 2080.00 | 2080.00 |
| Autoritati publice si actiuni externe (rd.51.02.01)   | 51.02       | 3987.52  | 0.00 | 556.30  | 585.70  | 2426.02 | 419.50  | 2060.00 | 2060.00 | 2060.00 |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)   | 51.02.01    | 3987.52  | 0.00 | 556.30  | 585.70  | 2426.02 | 419.50  | 2060.00 | 2060.00 | 2060.00 |
| Autoritati executive  | 51.02.01.03 | 3987.52  | 0.00 | 556.30  | 585.70  | 2426.02 | 419.50  | 2060.00 | 2060.00 | 2060.00 |
| Alte servicii publice generale (rd.54.02.05 la 54.02.50)  | 54.02       | 20.00    | 0.00 | 10.00   | 10.00   | 0.00    | 0.00    | 20.00   | 20.00   | 20.00   |
| Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale  | 54.02.05    | 10.00    | 0.00 | 10.00   | 0.00    | 0.00    | 0.00    | 10.00   | 10.00   | 10.00   |
| Alte servicii publice generale  | 54.02.50    | 10.00    | 0.00 | 0.00    | 10.00   | 0.00    | 0.00    | 10.00   | 10.00   | 10.00   |
| Tranzactii privind datoria publica si imprumuturi   | 55.02       | 31.50    | 0.00 | 0.00    | 0.00    | 31.50   | 0.00    | 0.00    | 0.00    | 0.00    |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)   | 59.02       | 216.00   | 0.00 | 57.10   | 62.35   | 51.50   | 45.05   | 225.00  | 225.00  | 225.00  |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)   | 61.02       | 216.00   | 0.00 | 57.10   | 62.35   | 51.50   | 45.05   | 225.00  | 225.00  | 225.00  |
| Din total capitol: Ordine publica (rd.61.02.03.04)  | 61.02.03    | 216.00   | 0.00 | 57.10   | 62.35   | 51.50   | 45.05   | 225.00  | 225.00  | 225.00  |
| Politie comunitara  | 61.02.03.04 | 216.00   | 0.00 | 57.10   | 62.35   | 51.50   | 45.05   | 225.00  | 225.00  | 225.00  |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)   | 63.02       | 5057.33  | 0.00 | 2511.60 | 1209.05 | 512.70  | 823.98  | 3702.23 | 3744.23 | 3781.23 |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)                                | 65.02       | 1906.23  | 0.00 | 1197.00 | 539.50  | -43.00  | 212.73  | 964.23  | 976.23  | 988.23  |
| Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)  | 65.02.03    | 1035.00  | 0.00 | 947.00  | 315.00  | -240.00 | 13.00   | 38.00   | 70.00   | 70.00   |
| Invatamant prescolar  | 65.02.03.01 | 1035.00  | 0.00 | 947.00  | 315.00  | -240.00 | 13.00   | 38.00   | 70.00   | 70.00   |
| Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)   | 65.02.04    | 846.00   | 0.00 | 243.00  | 217.50  | 191.00  | 194.50  | 901.00  | 881.00  | 893.00  |
| Invatamant profesional  | 65.02.04.03 | 846.00   | 0.00 | 243.00  | 217.50  | 191.00  | 194.50  | 901.00  | 881.00  | 893.00  |
| Alte cheltuieli in domeniul invatamantului  | 65.02.50    | 25.23    | 0.00 | 7.00    | 7.00    | 6.00    | 5.23    | 25.23   | 25.23   | 25.23   |
| Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)  | 66.02       | 5.00     | 0.00 | 5.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Servicii de sanatate publica  | 66.02.08    | 5.00     | 0.00 | 5.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)   | 67.02       | 144.60   | 0.00 | 80.60   | 30.50   | 21.60   | 11.90   | 100.00  | 100.00  | 100.00  |
| Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)   | 67.02.03    | 110.00   | 0.00 | 46.00   | 30.50   | 21.60   | 11.90   | 100.00  | 100.00  | 100.00  |
| Camine culturale  | 67.02.03.07 | 110.00   | 0.00 | 46.00   | 30.50   | 21.60   | 11.90   | 100.00  | 100.00  | 100.00  |
| Servicii religioase   | 67.02.06    | 34.60    | 0.00 | 34.60   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) | 68.02       | 3001.50  | 0.00 | 1229.00 | 639.05  | 534.10  | 599.35  | 2638.00 | 2668.00 | 2693.00 |
| Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)   | 68.02.05    | 2316.50  | 0.00 | 606.00  | 616.00  | 509.50  | 585.00  | 2475.00 | 2505.00 | 2530.00 |
| Asistenta sociala in caz de invaliditate  | 68.02.05.02 | 2316.50  | 0.00 | 606.00  | 616.00  | 509.50  | 585.00  | 2475.00 | 2505.00 | 2530.00 |

| A  | B           | 1        | 2    | 3       | 4       | 5       | 6       | 7      | 8      | 9      |
|--|-------------|----------|------|---------|---------|---------|---------|--------|--------|--------|
| Ajutoare pentru locuinte   | 68.02.10    | 10.00    | 0.00 | 3.00    | 2.00    | 5.00    | 0.00    | 10.00  | 10.00  | 10.00  |
| Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)                                       | 68.02.15    | 68.00    | 0.00 | 68.00   | 0.00    | 0.00    | 0.00    | 68.00  | 68.00  | 68.00  |
| Ajutor social  | 68.02.15.01 | 68.00    | 0.00 | 68.00   | 0.00    | 0.00    | 0.00    | 68.00  | 68.00  | 68.00  |
| Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd.68.02.50.50)                      | 68.02.50    | 607.00   | 0.00 | 552.00  | 21.05   | 19.60   | 14.35   | 85.00  | 85.00  | 85.00  |
| Alte cheltuieli in domeniul asistentei sociale   | 68.02.50.50 | 607.00   | 0.00 | 552.00  | 21.05   | 19.60   | 14.35   | 85.00  | 85.00  | 85.00  |
| Partea a IV-a- SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)           | 69.02       | 9363.00  | 0.00 | 613.00  | 3555.00 | 3570.00 | 1625.00 | 220.00 | 269.00 | 345.00 |
| Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50) | 70.02       | 303.00   | 0.00 | 153.00  | 55.00   | 70.00   | 25.00   | 220.00 | 269.00 | 345.00 |
| Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)   | 70.02.03    | 5.00     | 0.00 | 5.00    | 0.00    | 0.00    | 0.00    | 0.00   | 0.00   | 0.00   |
| Dezvoltarea sistemului de locuinte   | 70.02.03.01 | 5.00     | 0.00 | 5.00    | 0.00    | 0.00    | 0.00    | 0.00   | 0.00   | 0.00   |
| Iluminat public si electrificari rurale  | 70.02.06    | 230.00   | 0.00 | 80.00   | 55.00   | 70.00   | 25.00   | 220.00 | 269.00 | 345.00 |
| Alimentare cu gaze naturale in localitati  | 70.02.07    | 5.00     | 0.00 | 5.00    | 0.00    | 0.00    | 0.00    | 0.00   | 0.00   | 0.00   |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale                        | 70.02.50    | 63.00    | 0.00 | 63.00   | 0.00    | 0.00    | 0.00    | 0.00   | 0.00   | 0.00   |
| Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)                                  | 74.02       | 9060.00  | 0.00 | 460.00  | 3500.00 | 3500.00 | 1600.00 | 0.00   | 0.00   | 0.00   |
| Canalizarea si tratarea apelor reziduale   | 74.02.06    | 9060.00  | 0.00 | 460.00  | 3500.00 | 3500.00 | 1600.00 | 0.00   | 0.00   | 0.00   |
| Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)                          | 79.02       | 6147.57  | 0.00 | 915.00  | 1722.30 | 1419.57 | 2090.70 | 600.00 | 560.00 | 570.00 |
| Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)   | 84.02       | 6147.57  | 0.00 | 915.00  | 1722.30 | 1419.57 | 2090.70 | 600.00 | 560.00 | 570.00 |
| Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)                                | 84.02.03    | 6147.57  | 0.00 | 915.00  | 1722.30 | 1419.57 | 2090.70 | 600.00 | 560.00 | 570.00 |
| Drumuri si poduri  | 84.02.03.01 | 6147.57  | 0.00 | 915.00  | 1722.30 | 1419.57 | 2090.70 | 600.00 | 560.00 | 570.00 |
| VII. REZERVE, EXCEDENT / DEFICIT   | 96.02       | -1780.57 | 0.00 | -423.00 | -744.40 | -613.17 | 0.00    | 0.00   | 0.00   | 0.00   |
| DEFICIT (rd.99.02.96 + 99.02.97)   | 99.02       | -1780.57 | 0.00 | -423.00 | -744.40 | -613.17 | 0.00    | 0.00   | 0.00   | 0.00   |